

Economic Development Appropriations Bill House File 2460

Last Action:

FINAL ACTION

May 1, 2014

An Act relating to and making appropriations to the department of cultural affairs, the economic development authority, the department of workforce development, the Iowa finance authority, the public employment relations board, and the state board of regents and regents institutions, and providing for other properly related matters, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at <http://www.legis.iowa.gov/LSAReports/noba.aspx>

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FUNDING SUMMARY

Appropriates a total of \$42.6 million from the General Fund and 560.2 FTE positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), and Iowa Workforce Development (IWD) for FY 2015. This is an increase of \$1.2 million and a decrease of 16.0 FTE positions compared to estimated FY 2014. This Bill also appropriates a total of \$33.6 million from other funds for FY 2015. This is an increase of \$1.7 million compared to estimated FY 2014.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Science, Technology, Engineering, and Math (STEM) Internships: Creates new program and appropriation of \$1.0 million for college students studying in a STEM field who take internships at Iowa employers.

Page 13, Line 23

Financial Assistance for Border County Hospitals: Requires the IFA to use money in the Senior Living Revolving Loan Program Fund, Home and Community-Based Services Revolving Loan Program Fund, Transitional Housing Revolving Loan Program Fund, and Community Housing and Services for Persons with Disabilities Revolving Loan Program Fund for a Financial Assistance for Border County Hospitals Program for a hospital in a qualifying county.

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FISCAL IMPACT: There is approximately a total of \$8.6 million currently available in these four Funds that could be utilized by this new Program. An award is limited to \$5.0 million dollars. Repayments of any loan provided pursuant to the new Program are required to be credited to the originating fund.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Small Businesses Development Centers: A General Fund appropriation of \$101,000 to increase funding.

Page 13, Line 16

Workforce Development Fund Account: Increases the cap on the Workforce Development Fund Account to \$6.0 million and provides transition language.

Page 14, Line 6

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$1.8 million in FY 2015 and \$2.0 million in FY 2016 and all future fiscal years.

STUDIES AND INTENT

Product Purchasing Preference: Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based business and second preference to a U.S. product or a product produced from a business based in the U.S.

Page 26, Line 21

Personal Settlement Agreements: Prohibits the DCA, IEDA, IFA, PERB, IWD, BOR, ISU, UI, and UNI from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Page 29, Line 7

SIGNIFICANT CODE CHANGES

Iowa Apprenticeship Act: Establishes an Apprenticeship Training Program and Fund in Iowa Code chapter 15B and revises the Job Training Program and Fund in Iowa Code chapter 260F. Major changes include the following:

Page 15, Line 12

- Eliminates the Workforce Development Fund.
- Creates two standing unlimited appropriations of \$3.0 million each to the Apprenticeship Training Program Fund and the Job Training Fund.
- Creates a formula for awards for the Apprenticeship Training Program.
- Creates an Apprenticeship Training Program Advisory Board within the IEDA.
- Repeals the Business Network Training Program and the High Technology Apprenticeship Program.
- Limits the administration on the Apprenticeship Training Program Fund to 2.0%.
FISCAL IMPACT: This will permit the IEDA to use approximately \$60,000 in FY 2015. Community colleges no longer involved in the program will result in a decrease of an estimated \$131,000.
- Limits the administration of the Job Training Programs at the community colleges to 5.0% of the total award. Limits the community colleges to 10.0% of a total award for monitoring, outreach and business services.
FISCAL IMPACT: This will allow community colleges an estimated \$450,000 of state funds, plus the business matching funds in FY 2015. This will be approximately equal to the funds utilized for this purpose for all community colleges in FY 2015.
- Transfers the Job Training Program (Iowa Code chapter 260F) from the IEDA to the Department of Education (DE). Eliminates the redistribution of unused funds distributed through the community colleges formula, and make the board of directors of each community college responsible for approving projects for funding.

EXECUTIVE SUMMARY

ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

FISCAL IMPACT: The DE will need to hire 0.5 FTE position Education Program Consultant to administer the new program transferred from the IEDA. Costs for salary, benefits, professional training, and support is estimated at \$60,000.

EFFECTIVE DATE

The Division creating the Financial Assistance for Border County Hospitals Program is effective on enactment.

Page 29, Line 2

House File 2460 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
14	8	13	Amend	15.342A
14	25	14	Amend	422.16A
15	14	16	Amend	15.108.6.a
15	20	17	New	15B.1
15	23	18	New	15B.2
16	13	19	New	15B.3
16	35	20	New	15B.4
18	39	21	New	15B.5
20	22	22	Amend	260C.18A.2.b
20	32	23	Strike	260F.2.2
20	34	24	Add	260F.2.4A
20	38	25	Amend	260F.2.4,5,10,11
21	33	26	Add	260F.3.4A,4B
21	37	27	New	260F.4
22	27	28	New	260F.5
23	5	29	Amend	260F.6.1
23	18	30	Strike and Replace	260F.6.2,3
23	36	31	Amend	260F.7
24	7	32	Strike and Replace	260F.8
24	21	33	Amend	403.21.1,3
25	24	34	Amend	558.1
26	2	35	Repeal	15.343
26	3	36	Repeal	260F.6A
26	4	37	Repeal	260F.6B
26	29	41	Amend	15.411.3

1 9 DIVISION I
 1 10 FY 2014-2015 APPROPRIATIONS

1 11 Section 1. 2013 Iowa Acts, chapter 137, section 16,
 1 12 subsection 1, is amended to read as follows:
 1 13 SEC. 16. DEPARTMENT OF CULTURAL AFFAIRS.
 1 14 1. There is appropriated from the general fund of the state
 1 15 to the department of cultural affairs for the fiscal year
 1 16 beginning July 1, 2014, and ending June 30, 2015, the following
 1 17 amounts, or so much thereof as is necessary, to be used for the
 1 18 purposes designated:

General Fund appropriations to the Department of Cultural Affairs (DCA).

1 19 a. ADMINISTRATION
 1 20 For salaries, support, maintenance, miscellaneous purposes,
 1 21 and for not more than the following full-time equivalent
 1 22 positions for the department:
 1 23 \$ 85,907
 1 24 176,882
 1 25 FTEs 74.50

General Fund appropriation to the DCA for the Administration Division.
 DETAIL: Maintains the current funding level compared to estimated FY 2014. The increase in FTE positions is a net increase of 15.95 for the entire DCA to match the authorized amount for FY 2014. The FTE positions are then allocated among the other divisions and programs of the DCA.

1 26 The department of cultural affairs shall coordinate
 1 27 activities with the tourism office of the economic development
 1 28 authority to promote attendance at the state historical
 1 29 building and at this state's historic sites.

Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the Historic Sites.

2 1 Full-time equivalent positions authorized under this
 2 2 paragraph shall be funded, in full or in part, using moneys
 2 3 appropriated under this paragraph and paragraphs "c" through
 2 4 "g".

Permits the DCA to transfer the FTE positions appropriated above for the division and program appropriations contained below.

2 5 b. COMMUNITY CULTURAL GRANTS
 2 6 For planning and programming for the community cultural
 2 7 grants program established under section 303.3:
 2 8 \$ 86,045
 2 9 172,090

General Fund appropriation to the DCA for the Community Cultural Grants Program.
 DETAIL: Maintains the current funding level compared to estimated FY 2014. Additional funding for this Program is provided through a standing appropriation in Iowa Code section 99F.11(3)(d)(1).

2 10 c. HISTORICAL DIVISION
 2 11 For the support of the historical division:
 2 12 \$ 1,583,854
 2 13 3,167,701

General Fund appropriation to the DCA for the Historical Division.
 DETAIL: Maintains the current funding level compared to estimated FY 2014.

2 14 d. HISTORIC SITES
 2 15 For the administration and support of historic sites:
 2 16 \$ 243,199
 2 17 426,398

General Fund appropriation to the DCA for operation and maintenance of eight State Historic Sites.
 DETAIL: Maintains the current funding level compared to estimated FY

			2014.
2 18	e. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
2 19	For the support of the arts division:		
2 20	.....\$	616,882	DETAIL: Maintains the current funding level compared to estimated FY
2 21		<u>1,233,764</u>	2014.
2 22	Of the moneys appropriated in this paragraph, the department		Requires the DCA to allocate \$300,000 for the Film Office.
2 23	shall allocate \$300,000 for purposes of the film office.		DETAIL: Maintains the current allocation compared to estimated FY
			2014.
2 24	f. IOWA GREAT PLACES		General Fund appropriation to the DCA for administration of the Great
2 25	For the Iowa great places program established under section		Places Initiative.
2 26	303.3C:		
2 27	.....\$	75,000	DETAIL: Maintains the current funding level compared to estimated FY
2 28		<u>150,000</u>	2014.
2 29	g. ARCHIVE IOWA GOVERNORS' RECORDS		General Fund appropriation to the DCA for archiving papers of former
2 30	For archiving the records of Iowa governors:		governors.
2 31	.....\$	32,967	DETAIL: Maintains the current funding level compared to estimated FY
2 32		<u>65,933</u>	2014.
2 33	h. RECORDS CENTER RENT		General Fund appropriation to the DCA for rent at the Records Center.
2 34	For payment of rent for the state records center:		
2 35	.....\$	113,622	DETAIL: Maintains the current funding level compared to estimated FY
2 36		<u>227,243</u>	2014.
2 37	i. BATTLE FLAGS		General Fund appropriation to the DCA for stabilizing the condition of
2 38	For continuation of the project recommended by the Iowa		the Battle Flag Collection.
2 39	battle flag advisory committee to stabilize the condition of		
2 40	the battle flag collection:		DETAIL: Maintains the current funding level compared to estimated FY
2 41	.....\$	47,000	2014.
2 42		<u>94,000</u>	
2 43	Sec. 2. 2013 Iowa Acts, chapter 137, section 18, is amended		General Fund appropriations to the Iowa Economic Development
3 1	to read as follows:		Authority (IEDA).
3 2	SEC. 18. ECONOMIC DEVELOPMENT AUTHORITY.		
3 3	1. APPROPRIATION		General Fund appropriation to the IEDA for operations.
3 4	a. There is appropriated from the general fund of the state		
3 5	to the economic development authority for the fiscal year		DETAIL: Maintains the current funding level compared to estimated FY
3 6	beginning July 1, 2014, and ending June 30, 2015, the following		2014 and increases FTE positions by 29.70 to match the authorized

3 7 amount, or so much thereof as is necessary, to be used for the
 3 8 purposes designated in this subsection, and for not more than
 3 9 the following full-time equivalent positions:

3 10	.....	\$	7,734,483
3 11			<u>15,516,372</u>
3 12	..... FTEs		149.00

amount for FY 2014.

- 3 13 b. (1) For salaries, support, miscellaneous purposes,
 3 14 programs, marketing, and the maintenance of an administration
 3 15 division, a business development division, a community
 3 16 development division, a small business development division,
 3 17 and other divisions the authority may organize.
 3 18 (2) The full-time equivalent positions authorized under
 3 19 this section shall be funded, in whole or in part, by the
 3 20 moneys appropriated under this subsection or by other moneys
 3 21 received by the authority, including certain federal moneys.
 3 22 (3) For business development operations and programs,
 3 23 international trade, export assistance, workforce recruitment,
 3 24 and the partner state program.
 3 25 (4) For transfer to the strategic investment fund created
 3 26 in section 15.313.
 3 27 (5) For community economic development programs, tourism
 3 28 operations, community assistance, plans for Iowa green corps
 3 29 and summer youth programs, the mainstreet and rural mainstreet
 3 30 programs, the school-to-career program, the community
 3 31 development block grant, and housing and shelter-related
 3 32 programs.
 3 33 (6) For achieving the goals and accountability, and
 3 34 fulfilling the requirements and duties required under this Act.

Specifies the designated purpose for the appropriation as follows:

- Provides for the operation of the Divisions of the IEDA.
- Permits FTE positions to be funded through the appropriation, other funds, or federal funds as available.
- Authorizes funds for business development operations and programs.
- Permits transfers to the Strategic Investment Fund.
- Authorizes funds for community economic development programs.
- For achieving the goals, accountability, and fulfilling the requirements and duties required by this Bill.

3 35 c. Notwithstanding section 8.33, moneys appropriated in
 3 36 this subsection that remain unencumbered or unobligated at the
 3 37 close of the fiscal year shall not revert but shall remain
 3 38 available for expenditure for the purposes designated in this
 3 39 subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the IEDA until the close of FY 2015.

3 40 2. FINANCIAL ASSISTANCE RESTRICTIONS

- 3 41 a. A business creating jobs through moneys appropriated in
 3 42 subsection 1 shall be subject to contract provisions requiring
 3 43 new and retained jobs to be filled by individuals who are
 4 1 citizens of the United States who reside within the United
 4 2 States or any person authorized to work in the United States
 4 3 pursuant to federal law, including legal resident aliens in the
 4 4 United States.
 4 5 b. Any vendor who receives moneys appropriated in
 4 6 subsection 1 shall adhere to such contract provisions and
 4 7 provide periodic assurances as the state shall require that the
 4 8 jobs are filled solely by citizens of the United States who

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled with individuals that are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to the contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial

4 9 reside within the United States or any person authorized to
4 10 work in the United States pursuant to federal law, including
4 11 legal resident aliens in the United States.

assistance provided to a business that is found to knowingly
employ individuals not legally authorized to work in Iowa.

4 12 c. A business that receives financial assistance from
4 13 the authority from moneys appropriated in subsection 1 shall
4 14 only employ individuals legally authorized to work in this
4 15 state. In addition to all other applicable penalties provided
4 16 by current law, all or a portion of the assistance received
4 17 by a business which is found to knowingly employ individuals
4 18 not legally authorized to work in this state is subject to
4 19 recapture by the authority.

4 20 3. USES OF APPROPRIATIONS

Permits the IEDA to use the funds appropriated in the Economic
Development appropriation as follows:

4 21 a. From the moneys appropriated in subsection 1, the
4 22 authority may provide financial assistance in the form of a
4 23 grant to a community economic development entity for conducting
4 24 a local workforce recruitment effort designed to recruit former
4 25 citizens of the state and former students at colleges and
4 26 universities in the state to meet the needs of local employers.

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

4 27 b. From the moneys appropriated in subsection 1, the
4 28 authority may provide financial assistance to early stage
4 29 industry companies being established by women entrepreneurs.

4 30 c. From the moneys appropriated in subsection 1, the
4 31 authority may provide financial assistance in the form of
4 32 grants, loans, or forgivable loans for advanced research and
4 33 commercialization projects involving value-added agriculture,
4 34 advanced technology, or biotechnology.

Prohibits the IEDA from using any funds appropriated to provide
financial assistance to any project that involves the installation of
geothermal systems for melting snow and ice from streets or
sidewalks.

4 35 d. The authority shall not use any moneys appropriated in
4 36 subsection 1 for purposes of providing financial assistance for
4 37 the Iowa green streets pilot project or for any other program
4 38 or project that involves the installation of geothermal systems
4 39 for melting snow and ice from streets or sidewalks.

4 40 4. WORLD FOOD PRIZE

Limits the FY 2015 General Fund appropriation to the IEDA for the
World Food Prize to \$800,000.

4 41 There is appropriated from the general fund of the state
4 42 to the economic development authority for the fiscal year
4 43 beginning July 1, 2014, and ending June 30, 2015, the following
5 1 amount for the world food prize and in lieu of the standing
5 2 appropriation in section 15.368, subsection 1:

5 3	.....	\$	400,000
5 4	.....		<u>800,000</u>

DETAIL: This a decrease of \$200,000 compared to the standing
appropriation of \$1,000,000 in Iowa Code and maintains current
funding level compared to estimated FY 2014.

5 5 5. IOWA COMMISSION ON VOLUNTEER SERVICE

General Fund appropriation to the Iowa Commission on Volunteer
Service.

5 6 There is appropriated from the general fund of the state
5 7 to the economic development authority for the fiscal year
5 8 beginning July 1, 2014, and ending June 30, 2015, the following
5 9 amount for allocation to the Iowa commission on volunteer
5 10 service for purposes of the Iowa state commission grant

DETAIL: Maintains the current funding level and FTE positions
compared to estimated FY 2014.

5 11 program, the Iowa's promise and Iowa mentoring partnership
 5 12 programs, and for not more than the following full-time
 5 13 equivalent positions:
 5 14\$ 89,067
 5 15 178,133
 5 16 FTEs 7.00

5 17 Of the moneys appropriated in this subsection, the authority
 5 18 shall allocate ~~\$37,500~~ \$75,000 for purposes of the Iowa state
 5 19 commission grant program and ~~\$51,567~~ \$103,133 for purposes of
 5 20 the Iowa's promise and Iowa mentoring partnership programs.

Allocates \$75,000 for the Iowa Commission on Volunteer Service and \$103,133 for the Iowa Promise and Mentoring Partnership Program.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

5 21 Notwithstanding section 8.33, moneys appropriated in this
 5 22 subsection that remain unencumbered or unobligated at the close
 5 23 of the fiscal year shall not revert but shall remain available
 5 24 for expenditure for the purposes designated until the close of
 5 25 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Iowa State Commission on Volunteer Service and the Iowa Promise and Mentoring Partnership until the close of FY 2015.

5 26 6. COUNCILS OF GOVERNMENTS — ASSISTANCE
 5 27 There is appropriated from the general fund of the state
 5 28 to the economic development authority for the fiscal year
 5 29 beginning July 1, 2014, and ending June 30, 2015, the following
 5 30 amount to be used for the purposes of providing financial
 5 31 assistance to Iowa's councils of governments:

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is an increase of \$25,000 compared to estimated FY 2014.

5 32\$ 87,500
 5 33 200,000

5 34 Sec. 3. 2013 Iowa Acts, chapter 137, section 21, is amended
 5 35 to read as follows:

Suspends the standing unlimited appropriations created in this Bill.

5 36 SEC. 21. WORKFORCE DEVELOPMENT FUND ACCOUNT .

5 37 1.—There Notwithstanding section 15.342A, as amended by
 5 38 this Act, there is appropriated from the workforce development
 5 39 fund account created in section 15.342A to the ~~workforce~~
 5 40 ~~development fund created in section 15.343 following funds~~
 5 41 for the fiscal year beginning July 1, 2014, and ending June
 5 42 30, 2015, the following ~~amount amounts, for purposes of~~
 5 43 ~~the workforce development fund to be used for the purposes~~
 6 1 designated:

6 2 a. JOB TRAINING FUND
 6 3 For deposit in the job training fund created in section
 6 4 260F.6, as amended in this Act:
 6 5\$ 2,000,000
 6 6 3,000,000

Appropriates \$3,000,000 from the Workforce Development Fund Account to the Job Training Fund for the 260F Program.

DETAIL: This is a new appropriation to a new fund created in the Department of Education (DE), but is similar to the \$3,000,000 required to be allocated for the 260F Job Training Program in estimated FY 2014.

6 7 b. APPRENTICESHIP TRAINING PROGRAM FUND
 6 8 For deposit in the apprenticeship training program fund
 6 9 created in section 15B.3, as enacted in this Act:
 6 10 \$ 2,750,000

Appropriates \$2,750,000 from the Workforce Development Fund Account to the Apprenticeship Training Program Fund.

DETAIL: This is a new appropriation to a new fund created in the IEDA, but is similar to the \$1,000,000 required to be allocated for the Apprenticeship Training Program in estimated FY 2014, for an increase of \$1,750,000.

6 11 2. The first \$250,000 of any unexpended or unobligated
 6 12 moneys accruing to the workforce development fund created in
 6 13 section 15.343, Code 2014, as a result of section 260F.6A, as
 6 14 repealed by this Act, shall be allocated for purposes of the
 6 15 apprenticeship training program. Any unexpended or unobligated
 6 16 moneys accruing to the workforce development fund created in
 6 17 section 15.343, Code 2014, as a result of section 260F.6A,
 6 18 as repealed by this Act, after the first \$250,000, shall be
 6 19 allocated equally between the job training program and the
 6 20 apprenticeship training program.

Directs the first \$250,000 remaining in the Workforce Development Fund allocated for the Business Network Training Program to be allocated for the Apprenticeship Training Program for a total increase of \$2,000,000 for the Apprenticeship Training Program. All remaining funds in the Workforce Development Fund must be allocated equally between the Job Training Program and the Apprenticeship Training Program.

DETAIL: This will bring funding for the Apprenticeship Program to at least \$3,000,000.

6 21 Sec. 4. 2013 Iowa Acts, chapter 137, section 22, is amended
 6 22 to read as follows:

6 23 SEC. 22. IOWA FINANCE AUTHORITY.

6 24 1. There is appropriated from the general fund of the state
 6 25 to the Iowa finance authority for the fiscal year beginning
 6 26 July 1, 2014, and ending June 30, 2015, the following amount,
 6 27 or so much thereof as is necessary, to be used to provide
 6 28 reimbursement for rent expenses to eligible persons under the
 6 29 rent subsidy program:

6 30 \$ 329,000
 6 31 658,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

6 32 2. Participation in the rent subsidy program shall be
 6 33 limited to only those persons who meet the requirements for the
 6 34 nursing facility level of care for home and community-based
 6 35 services waiver services as in effect on July 1, 2014, and
 6 36 to those individuals who are eligible for the federal money
 6 37 follows the person grant program under the medical assistance
 6 38 program. Of the moneys appropriated in this section, not more
 6 39 than \$35,000 may be used for administrative costs.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.

6 40 Sec. 5. 2013 Iowa Acts, chapter 137, section 24, is amended
 6 41 to read as follows:

6 42 SEC. 24. PUBLIC EMPLOYMENT RELATIONS BOARD.

6 43 1. There is appropriated from the general fund of the state
 7 1 to the public employment relations board for the fiscal year

General Fund appropriation to the Public Employment Relations Board (PERB).

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

7 2 beginning July 1, 2014, and ending June 30, 2015, the following
 7 3 amount, or so much thereof as is necessary, for the purposes
 7 4 designated:
 7 5 For salaries, support, maintenance, miscellaneous purposes,
 7 6 and for not more than the following full-time equivalent
 7 7 positions:
 7 8 \$ 670,963
 7 9 1,342,452
 7 10 FTEs 10.00

7 11 2. Of the moneys appropriated in this section, the board
 7 12 shall allocate \$15,000 for maintaining a website that allows
 7 13 searchable access to a database of collective bargaining
 7 14 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: This is no change compared to the FY 2014 allocation.

7 15 Sec. 6. 2013 Iowa Acts, chapter 137, section 25, is amended
 7 16 to read as follows:
 7 17 SEC. 25. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 7 18 is appropriated from the general fund of the state to the
 7 19 department of workforce development for the fiscal year
 7 20 beginning July 1, 2014, and ending June 30, 2015, the following
 7 21 amounts, or so much thereof as is necessary, for the purposes
 7 22 designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

7 23 1. DIVISION OF LABOR SERVICES
 7 24 a. For the division of labor services, including salaries,
 7 25 support, maintenance, miscellaneous purposes, and for not more
 7 26 than the following full-time equivalent positions:
 7 27 \$ 1,774,360
 7 28 3,823,539
 7 29 FTEs 65.00

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: Maintains the current funding level compared to estimated FY 2014 and an increase of 9.74 FTE positions to match the authorized amount in FY 2014.

7 30 b. From the contractor registration fees, the division of
 7 31 labor services shall reimburse the department of inspections
 7 32 and appeals for all costs associated with hearings under
 7 33 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

7 34 c. Of the moneys appropriated under this subsection, the
 7 35 department shall allocate \$53,280 for the purpose of employing
 7 36 an additional investigator to investigate wage enforcement.

Requires the Labor Services Division to allocate \$53,280 to hire an additional Investigator for Wage Enforcement.

7 37 2. DIVISION OF WORKERS' COMPENSATION
 7 38 a. For the division of workers' compensation, including
 7 39 salaries, support, maintenance, miscellaneous purposes, and for
 7 40 not more than the following full-time equivalent positions:
 7 41 \$ 1,629,522
 7 42 3,259,044

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: Maintains the current funding level compared to estimated FY 2014 and an increase of 3.00 FTE positions to match the authorized amount in FY 2014.

7 43 FTEs 30.00

8 1 b. The division of workers' compensation shall charge a
 8 2 \$100 filing fee for workers' compensation cases. The filing
 8 3 fee shall be paid by the petitioner of a claim. However, the
 8 4 fee can be taxed as a cost and paid by the losing party, except
 8 5 in cases where it would impose an undue hardship or be unjust
 8 6 under the circumstances. The moneys generated by the filing
 8 7 fee allowed under this subsection are appropriated to the
 8 8 department of workforce development to be used for purposes of
 8 9 administering the division of workers' compensation.

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to FY 2014.

8 10 3. WORKFORCE DEVELOPMENT OPERATIONS

8 11 a. For the operation of field offices, the workforce
 8 12 development board, and for not more than the following
 8 13 full-time equivalent positions:

8 14	\$	4,589,707
8 15		<u>9,179,413</u>

General Fund appropriation to the IWD for the operation of Field Offices and the Workforce Development Board.

DETAIL: Maintains the current funding level compared to estimated FY 2014. The decrease in FTE positions is to match the FY 2014 appropriated amount. Additional FTE positions currently showing in the Field Office Operating Fund are due to a change in accounting and the IWD also tracking the Promise Jobs Program in the Fund.

8 16 FTEs 130.00

8 17 b. Of the moneys appropriated in paragraph "a" of this
 8 18 subsection, the department shall allocate \$150,000 to the state
 8 19 library for the purpose of licensing an online resource which
 8 20 prepares persons to succeed in the workplace through programs
 8 21 which improve job skills and vocational test-taking abilities.

Allocates \$150,000 for the State Library for licensing the LearningExpress Library.

NOTE: Total FY 2015 Field Office funding is \$11,195,497 from the following sources:

- \$9,029,413 - General Fund (must also support the Workforce Development Board).
- \$1,766,084 - Special Contingency Fund (See Section 12).
- \$400,000 - Reserve Fund Interest (See Section 13).

NOTE: The estimated FY 2014 expenditures of \$11,032,428 (appropriated \$11,289,497) by fund are as follows:

- \$9,029,413 - FY 2014 General Fund appropriation (must also support the Workforce Development Board).
- \$494,000 - Unemployment Insurance Reserve Fund Interest.
- \$1,766,084 - Special Contingency Fund.

8 22 c. Of the moneys appropriated in paragraph "a" of this
 8 23 subsection, the department shall allocate at least \$1,130,602
 8 24 for the operation of the three satellite field offices
 8 25 projected by the department to serve the most people from the
 8 26 offices located in Decorah, Fort Madison, Iowa City, or Webster

Requires the IWD to allocate at least \$1,130,602 for operation of three satellite field offices projected to serve the most people from the offices located in Decorah, Fort Madison, Iowa City, and Webster City.

DETAIL: This is identical to the allocation in FY 2014. The IWD

8 27 City.

currently operates satellite field offices at all four locations, but some offices are only open two to four days per week.

8 28 4. OFFENDER REENTRY PROGRAM

General Fund appropriation to the IWD for the Offender Reentry Program.

8 29 a. For the development and administration of an offender
8 30 reentry program to provide offenders with employment skills,
8 31 and for not more than the following full-time equivalent
8 32 positions:

DETAIL: This is an increase of \$74,000 and no change in FTE positions compared to estimated FY 2014. The increase will allow for one additional full-time workforce advisor on the Program that is currently working part-time. The Program was previously utilizing unspent funds from previous fiscal years.

8 33	..... \$	142,232
8 34		<u>358,464</u>
8 35	..... FTEs	4.00

8 36 b. The department of workforce development shall partner
8 37 with the department of corrections to provide staff within the
8 38 correctional facilities to improve offenders' abilities to find
8 39 and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.

8 40 5. NONREVERSION

CODE: Requires nonreversion of funds appropriated to the IWD for the following:

8 41 Notwithstanding section 8.33, moneys appropriated in this
8 42 section that remain unencumbered or unobligated at the close of
8 43 the fiscal year shall not revert but shall remain available for
9 1 expenditure for the purposes designated until the close of the
9 2 succeeding fiscal year.

- Division of Labor Services.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

9 3 Sec. 7. 2013 Iowa Acts, chapter 137, section 26, is amended
9 4 to read as follows:

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

9 5 SEC. 26. GENERAL FUND — EMPLOYEE MISCLASSIFICATION

9 6 PROGRAM. There is appropriated from the general fund of the
9 7 state to the department of workforce development for the fiscal
9 8 year beginning July 1, 2014, and ending June 30, 2015, the
9 9 following amount, or so much thereof as is necessary, to be
9 10 used for the purposes designated:

DETAIL: Maintains the current funding level compared to estimated FY 2014 and an increase of 2.25 FTE positions to match the authorized amount in FY 2014. State General Funds are utilized first, and then Federal Funds are utilized for the remainder of the fiscal year.

9 11 For enhancing efforts to investigate employers that
9 12 misclassify workers and for not more than the following
9 13 full-time equivalent positions:

9 14	..... \$	225,729
9 15		<u>451,458</u>
9 16	..... FTEs	8.10

9 17 Sec. 8. 2013 Iowa Acts, chapter 137, section 27, is amended
9 18 to read as follows:

Special Employment Security Contingency Fund (also known as the Penalty and Interest or P & I Fund) appropriation to the IWD for operation of the Field Offices.

9 19 SEC. 27. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

9 20 1. There is appropriated from the special employment
9 21 security contingency fund to the department of workforce

DETAIL: Maintains the current funding level compared to estimated FY

9 22 development for the fiscal year beginning July 1, 2014, and
 9 23 ending June 30, 2015, the following amount, or so much thereof
 9 24 as is necessary, to be used for field offices:
 9 25\$ 883,042
 9 261,766,084

2014.

NOTE: Total funding for Field Offices is discussed in Section 6(3). Section 6 provides a General Fund appropriation and Section 9 provides an Unemployment Insurance Reserve Fund interest appropriation for Field Offices.

9 27 2. Any remaining additional penalty and interest revenue
 9 28 collected by the department of workforce development is
 9 29 appropriated to the department for the fiscal year beginning
 9 30 July 1, 2014, and ending June 30, 2015, to accomplish the
 9 31 mission of the department.

Appropriates any remaining penalty and interest revenues to be used as needed by the IWD.

9 32 Sec. 9. 2013 Iowa Acts, chapter 137, section 28, is amended
 9 33 to read as follows:
 9 34 SEC. 28. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 9 35 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 9 36 paragraph “e”, there is appropriated from interest earned on
 9 37 the unemployment compensation reserve fund to the department
 9 38 of workforce development for the fiscal year beginning July 1,
 9 39 2014, and ending June 30, 2015, the following amount or so much
 9 40 thereof as is necessary, for the purposes designated:
 9 41 For the operation of field offices:
 9 42\$ 247,000
 9 43400,000

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is a decrease of \$94,000 compared to estimated FY 2014. The decrease reflects the estimated amount of interest available.

NOTE: Total funding for Field Offices is discussed in Section 6(3). Section 6 provides a General Fund appropriation and Section 8 provides a Special Employment Security Contingency Fund appropriation for Field Offices.

10 1 Sec. 10. 2013 Iowa Acts, chapter 141, section 54,
 10 2 subsections 2, 3, and 5, are amended to read as follows:

Skilled Worker and Job Creation Fund appropriations to various departments.

10 3 2. ECONOMIC DEVELOPMENT AUTHORITY
 10 4 a. For the purposes of providing assistance under the high
 10 5 quality jobs program as described in section 15.335B:
 10 6\$ 8,450,000
 10 716,900,000

Skilled Worker and Job Creation Fund appropriation to the IEDA for the High Quality Jobs initiative.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

10 8 b. From the moneys appropriated in this subsection, the
 10 9 economic development authority may use not more than \$1,000,000
 10 10 for purposes of providing infrastructure grants to mainstreet
 10 11 communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change compared to estimated FY 2014 language that was included in HF 620 (Economic Development Programs and Financial Assistance Act).

10 12 c. As a condition of receiving moneys appropriated in
 10 13 this subsection, an entity shall testify upon the request of
 10 14 the joint appropriations subcommittee on economic development
 10 15 regarding the expenditure of such moneys.

Requires recipients of funding under this program to testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

10 16 3. REGENTS INSTITUTIONS
 10 17 a. To the state board of regents for capacity
 10 18 building infrastructure in areas related to technology
 10 19 commercialization, marketing and business development
 10 20 efforts in areas related to technology commercialization,
 10 21 entrepreneurship, and business growth, and infrastructure
 10 22 projects and programs needed to assist in implementation of
 10 23 activities under chapter 262B:
 10 24 \$ 1,500,000
 10 25 3,000,000

Skilled Worker and Job Creation Fund appropriation to the Board of Regents for the Regents Innovation Fund.

DETAIL: Maintains the current funding level compared to estimated FY 2014.

10 26 Of the moneys appropriated pursuant to this paragraph,
 10 27 35 percent shall be allocated for Iowa state university, 35
 10 28 percent shall be allocated for the university of Iowa, and 30
 10 29 percent shall be allocated for the university of northern Iowa.

Specifies the allocation of the Regents Innovation Fund among the three universities as follows:

- Iowa State University (ISU): \$1,050,000.
- University of Iowa (UI): \$1,050,000.
- University of Northern Iowa (UNI): \$900,000.

10 30 (1) The institutions shall provide a one-to-one match
 10 31 of additional moneys for the activities funded with moneys
 10 32 appropriated under this paragraph.

Requires the Regents universities to provide a one-to-one match of funding received from the Regents Innovation Fund.

10 33 (2) The state board of regents shall annually submit a
 10 34 report by January 15 of each year to the governor, the general
 10 35 assembly, and the legislative services agency regarding
 10 36 the activities, projects, and programs funded with moneys
 10 37 allocated under this paragraph. The report shall be provided
 10 38 in an electronic format and shall include a list of metrics
 10 39 and criteria mutually agreed to in advance by the board of
 10 40 regents and the economic development authority. The metrics
 10 41 and criteria shall allow the governor's office and the general
 10 42 assembly to quantify and evaluate the progress of the board of
 10 43 regents institutions with regard to their activities, projects,
 11 1 and programs in the areas of technology commercialization,
 11 2 entrepreneurship, regional development, and market research.

Requires the Board of Regents to submit an annual report by January 15 to the Governor, the General Assembly, and the Legislative Services Agency regarding the use of the appropriation to the Regents Innovation Fund.

11 3 b. To Iowa state university of science and technology for
 11 4 small business development centers, the science and technology
 11 5 research park, and the institute for physical research and
 11 6 technology, and for not more than the following full-time
 11 7 equivalent positions:
 11 8 \$ 1,212,151
 11 9 2,424,302
 11 10 FTEs 56.63

Skilled Worker and Job Creation Fund appropriation to ISU for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

11 11 (1) Of the moneys appropriated in this paragraph, Iowa
 11 12 state university of science and technology shall allocate at

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

11 13 least ~~\$367,864~~ \$735,728 for purposes of funding small business
 11 14 development centers. Iowa state university of science and
 11 15 technology may allocate moneys appropriated in this paragraph
 11 16 to the various small business development centers in any manner
 11 17 necessary to achieve the purposes of this paragraph.

DETAIL: This maintains the current minimum allocation.

NOTE: Section 11 of this Bill appropriates \$101,000 from the General Fund for the SBDCs, bringing total minimum funding for FY 2015 to \$836,728.

11 18 (2) Iowa state university of science and technology shall
 11 19 do all of the following:
 11 20 (a) Direct expenditures for research toward projects that
 11 21 will provide economic stimulus for Iowa.
 11 22 (b) Provide emphasis to providing services to Iowa-based
 11 23 companies.

Requires ISU to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa based companies.

11 24 (3) It is the intent of the general assembly that the
 11 25 industrial incentive program focus on Iowa industrial
 11 26 sectors and seek contributions and in-kind donations from
 11 27 businesses, industrial foundations, and trade associations,
 11 28 and that moneys for the institute for physical research and
 11 29 technology industrial incentive program shall be allocated
 11 30 only for projects which are matched by private sector moneys
 11 31 for directed contract research or for nondirected research.
 11 32 The match required of small businesses as defined in section
 11 33 15.102, subsection 10, for directed contract research or for
 11 34 nondirected research shall be \$1 for each \$3 of state funds.
 11 35 The match required for other businesses for directed contract
 11 36 research or for nondirected research shall be \$1 for each \$1 of
 11 37 state funds. The match required of industrial foundations or
 11 38 trade associations shall be \$1 for each \$1 of state funds.

Specifies the General Assembly's intent that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

11 39 Iowa state university of science and technology shall
 11 40 report annually to the joint appropriations subcommittee on
 11 41 economic development and the legislative services agency the
 11 42 total amount of private contributions, the proportion of
 11 43 contributions from small businesses and other businesses, and
 12 1 the proportion for directed contract research and nondirected
 12 2 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Legislative Services Agency regarding the total amount of private contributions, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

12 3 c. To the state university of Iowa for the state university
 12 4 of Iowa research park and for the advanced drug development
 12 5 program at the Oakdale research park, including salaries,
 12 6 support, maintenance, equipment, miscellaneous purposes, and
 12 7 for not more than the following full-time equivalent positions:

Skilled Worker and Job Creation Fund appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014.

12 8	.....	\$	104,640
12 9			<u>209,279</u>
12 10	.....	FTEs	6.00

12 11 The state university of Iowa shall do all of the following:

Requires the UI to focus expenditures on projects that will provide

12 12 (1) Direct expenditures for research toward projects that
 12 13 will provide economic stimulus for Iowa.
 12 14 (2) Provide emphasis to providing services to Iowa-based
 12 15 companies.

economic stimulus in Iowa and emphasize providing services to Iowa based companies.

12 16 d. To the state university of Iowa for the purpose
 12 17 of implementing the entrepreneurship and economic growth
 12 18 initiative, and for not more than the following full-time
 12 19 equivalent positions:
 12 20 \$ 1,000,000
 12 21 2,000,000
 12 22 FTEs 8.00

Skilled Worker and Job Creation Fund appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated FY 2014. The appropriation is to expand public/private partnerships and programming through the Pappajohn Entrepreneurial Center.

12 23 e. To the university of northern Iowa for the metal
 12 24 casting institute, the MyEntreNet internet application, and
 12 25 the institute of decision making, including salaries, support,
 12 26 maintenance, miscellaneous purposes, and for not more than the
 12 27 following full-time equivalent positions:
 12 28 \$ 533,209
 12 29 1,066,419
 12 30 FTEs 9.75

Skilled Worker and Job Creation Fund appropriation to the UNI for ongoing economic development efforts.

DETAIL: Maintains the current funding level compared to estimated FY 2014 and an increase of 2.59 FTE positions to match the authorized amount in FY 2014.

12 31 (1) Of the moneys appropriated pursuant to this paragraph,
 12 32 the university of northern Iowa shall allocate at least
 12 33 ~~\$308,849~~ \$617,639 for purposes of support of entrepreneurs
 12 34 through the university's regional business center and economic
 12 35 gardening program.

Requires that at least \$617,639 of the appropriation be allocated to the University's Regional Business Center and Economic Gardening Program.

12 36 (2) The university of northern Iowa shall do all of the
 12 37 following:
 12 38 (a) Direct expenditures for research toward projects that
 12 39 will provide economic stimulus for Iowa.
 12 40 (b) Provide emphasis to providing services to Iowa-based
 12 41 companies.

Requires the UNI to focus expenditures on projects that will provide economic stimulus in Iowa and emphasize providing services to Iowa based companies.

12 42 f. As a condition of receiving moneys appropriated in
 12 43 this subsection, an entity shall testify upon the request of
 13 1 the joint appropriations subcommittee on economic development
 13 2 regarding the expenditure of such moneys.

Requires the Regents Universities to testify regarding the use of the funds appropriated in this Division at the request of the Economic Development Appropriations Subcommittee.

13 3 5. DEPARTMENT OF WORKFORCE DEVELOPMENT
 13 4 To develop a long-term sustained program to train unemployed
 13 5 and underemployed central Iowans with skills necessary to
 13 6 advance to higher-paying jobs with full benefits:
 13 7 \$ 50,000
 13 8 100,000

Skilled Worker and Job Creation Fund appropriation to IWD for a longterm sustained job training program.

DETAIL: Maintains the current funding level compared to estimated FY 2014. This is for a training program to be developed by a group like A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.

13 9 a. The department of workforce development shall begin
 13 10 a request for proposals process, issued for purposes of this

Requires that IWD have a request for proposal issued no later than September 1, 2014.

13 11 subsection, no later than September 1, 2014.

13 12 b. As a condition of receiving moneys appropriated under
13 13 this subsection, an entity shall testify upon the request of
13 14 the joint appropriations subcommittee on economic development
13 15 regarding the expenditure of such moneys.

Specifies that IWD and the entity that receives the RFP, like AMOS, will testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

13 16 Sec. 11. SMALL BUSINESS DEVELOPMENT CENTERS. There is
13 17 appropriated from the general fund of the state to Iowa state
13 18 university of science and technology for the fiscal year
13 19 beginning July 1, 2014, and ending June 30, 2015, the following
13 20 amount, or so much thereof as is necessary, to be used for the
13 21 purposes of funding small business development centers:
13 22 \$ 101,000

General Fund appropriation to ISU for SBDCs.

DETAIL: This is a new General Fund appropriation.

NOTE: See Section 10 for the total funding provided to the SBDCs.

13 23 Sec. 12. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS
13 24 INTERNSHIPS — APPROPRIATION. There is appropriated from the
13 25 general fund of the state to the Iowa economic development
13 26 authority for the fiscal year beginning July 1, 2014, and
13 27 ending June 30, 2015, the following amount, or so much thereof
13 28 as is necessary, for the purposes designated:
13 29 For the funding of internships for students studying in the
13 30 fields of science, technology, engineering, and mathematics
13 31 with eligible Iowa employers as provided in section 15.411,
13 32 subsection 3, paragraph "c", as enacted by this Act:
13 33 \$ 1,000,000

General Fund appropriation to the IEDA for Science, Technology, Engineering, and Mathematics (STEM) Internships created in section 41 of this Bill.

DETAIL: This is a new General Fund appropriation.

13 34 1. No more than 3 percent of the moneys appropriated
13 35 pursuant to this section may be used by the authority for costs
13 36 associated with administration of the internship program as
13 37 amended by 2014 Iowa Acts, House File 2329, 2014 Iowa Acts,
13 38 Senate File 2324, or 2014 successor legislation, if enacted.
13 39 Notwithstanding section 8.33, moneys appropriated in this
13 40 section which remain unencumbered or unobligated at the end of
13 41 the fiscal year shall not revert but shall remain available for
13 42 expenditure for the purposes designated in subsequent fiscal
13 43 years.

Specifies that the IEDA may use no more than \$30,000 on administration costs.

14 1 2. It is the intent of the general assembly to appropriate
14 2 moneys to the authority for the fiscal year beginning July
14 3 1, 2015, and ending June 30, 2016, to fund internships for
14 4 students studying in the fields of science, technology,
14 5 engineering, and mathematics.

Specifies it is the intent of the General Assembly to provide funding for the STEM Internship Program in FY 2016.

14 6 DIVISION II
14 7 WORKFORCE DEVELOPMENT FUND ACCOUNT CHANGES

14 8 Sec. 13. Section 15.342A, Code 2014, is amended to read as

CODE: Increases the cap on the Workforce Development Fund

14 9 follows:
 14 10 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.
 14 11 1. A workforce development fund account is established in
 14 12 the office of the treasurer of state under the control of the
 14 13 authority. The account shall receive funds pursuant to section
 14 14 422.16A up to a maximum of ~~four~~ six million dollars per year.
 14 15 2. For the fiscal year beginning July 1, 2014, and for each
 14 16 fiscal year thereafter, there is annually appropriated from
 14 17 the workforce development fund account to the apprenticeship
 14 18 training program fund created in section 15B.3 three million
 14 19 dollars for the purposes of chapter 15B.
 14 20 3. For the fiscal year beginning July 1, 2014, and for each
 14 21 fiscal year thereafter, there is annually appropriated from
 14 22 the workforce development fund account to the job training
 14 23 fund created in section 260F.6 three million dollars for the
 14 24 purposes of chapter 260F.

Account to \$6,000,000. Creates two standing unlimited appropriations of \$3,000,000 from the Workforce Development Fund Account to the Apprenticeship Training Program Fund and the Job Training Fund.

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$2,000,000 in FY 2016 and future fiscal years.

NOTE: These appropriations are notwithstanding in section 3. Section 15 notwithstanding the increase in FY 2015, see that section for the Fiscal Impact in FY 2015.

14 25 Sec. 14. Section 422.16A, Code 2014, is amended to read as
 14 26 follows:
 14 27 422.16A JOB TRAINING WITHHOLDING — CERTIFICATION AND
 14 28 TRANSFER.

CODE: Conforming change to increase the amount transferred by the Department of Revenue (DOR) to the Workforce Development Account.

14 29 Upon the completion by a business of its repayment
 14 30 obligation for a training project funded under chapter
 14 31 260E, including a job training project funded under section
 14 32 15A.8 or repaid in whole or in part by the supplemental new
 14 33 jobs credit from withholding under section 15A.7 or section
 14 34 15E.197, the sponsoring community college shall report to
 14 35 the economic development authority the amount of withholding
 14 36 paid by the business to the community college during the
 14 37 final twelve months of withholding payments. The economic
 14 38 development authority shall notify the department of revenue
 14 39 of that amount. The department shall credit to the workforce
 14 40 development fund account established in section 15.342A
 14 41 twenty-five percent of that amount each quarter for a period
 14 42 of ten years. If the amount of withholding from the business
 14 43 or employer is insufficient, the department shall prorate the
 15 1 quarterly amount credited to the workforce development fund
 15 2 account. The maximum amount from all employers which shall be
 15 3 transferred to the workforce development fund account in any
 15 4 year is ~~four~~ six million dollars.

Directs the DOR to only transfer \$5,750,000 from Individual Income Tax withheld to the Workforce Development Fund Account in FY 2015.

15 5 Sec. 15. FY 2014-2015 WORKFORCE DEVELOPMENT FUND
 15 6 TRANSFER. Notwithstanding sections 15.342A and 422.16A, as
 15 7 amended in this Act, the maximum amount from all employers
 15 8 which shall be transferred pursuant to section 422.16A
 15 9 to the workforce development fund account for the fiscal
 15 10 year beginning July 1, 2014, and ending June 30, 2015, is
 15 11 \$5,750,000.

FISCAL IMPACT: This will decrease the individual income tax withholding payments placed in the General Fund by \$1,750,000 in FY 2015.

15 12 DIVISION III
15 13 JOBS TRAINING AND APPRENTICESHIP TRAINING

15 14 Sec. 16. Section 15.108, subsection 6, paragraph a, Code
15 15 2014, is amended to read as follows:
15 16 a. Coordinate and perform the duties specified under the
15 17 Iowa industrial new jobs training Act in chapter 260E, the
15 18 Iowa jobs training Act in chapter 260F, and the workforce
15 19 development fund in section 15.341.

CODE: Eliminates the Iowa Jobs Training Act in chapter 260F as one of the programs administered by the IEDA.

15 20 Sec. 17. NEW SECTION 15B.1 TITLE.
15 21 This chapter shall be known and may be cited as the "Iowa
15 22 Apprenticeship Act".

CODE: Iowa Code chapter 15B is to be known and cited as the Iowa Apprenticeship Act.

15 23 Sec. 18. NEW SECTION 15B.2 DEFINITIONS.
15 24 For purposes of this chapter, unless the context otherwise
15 25 requires:
15 26 1. "Apprentice" means a person who is at least sixteen
15 27 years of age, except where a higher minimum age is required by
15 28 law, who is employed in an apprenticeable occupation, and is
15 29 registered in Iowa with the United States department of labor,
15 30 office of apprenticeship.
15 31 2. "Apprenticeable occupation" means an occupation approved
15 32 for apprenticeship by the United States department of labor,
15 33 office of apprenticeship.
15 34 3. "Apprenticeship program" means a program registered
15 35 with the United States department of labor, office of
15 36 apprenticeship, which includes terms and conditions for the
15 37 qualification, recruitment, selection, employment, and training
15 38 of apprentices, including the requirement for a written
15 39 apprenticeship agreement.
15 40 4. "Apprenticeship sponsor" means an entity operating
15 41 an apprenticeship program or an entity in whose name an
15 42 apprenticeship program is being operated, which is registered
15 43 with or approved by the United States department of labor,
16 1 office of apprenticeship.
16 2 5. "Authority" means the economic development authority
16 3 created in section 15.105.
16 4 6. "Financial assistance" means assistance provided only
16 5 from the funds, rights, and assets legally available to the
16 6 authority and includes but is not limited to assistance in the
16 7 forms of grants, loans, forgivable loans, and royalty payments.
16 8 7. "Fund" means the apprenticeship training program fund
16 9 created in section 15B.3.
16 10 8. "Lead apprenticeship sponsor" means a trade organization,
16 11 labor organization, employer association, or other incorporated
16 12 entity representing a group of apprenticeship sponsors.

CODE: Provides definitions for the Iowa Apprenticeship Act.

16 13 Sec. 19.NEW SECTION 15B.3 APPRENTICESHIP TRAINING PROGRAM
16 14 — FUND.

16 15 1. An apprenticeship training program fund is created as a
16 16 revolving fund in the state treasury under the control of the
16 17 authority.

16 18 2. The fund shall consist of moneys appropriated for
16 19 purposes of the apprenticeship training program, and any other
16 20 moneys lawfully available to the authority for purposes of this
16 21 chapter.

16 22 3. Moneys in the fund are appropriated to the authority for
16 23 the purposes of this chapter.

16 24 4. No more than two percent of the total moneys deposited
16 25 in the fund on July 1 of a fiscal year is appropriated to the
16 26 authority for the purposes of administering this chapter.

16 27 5. Notwithstanding section 8.33, moneys in the fund at
16 28 the close of the fiscal year shall not revert but shall
16 29 remain available for expenditure for the purposes designated
16 30 for subsequent fiscal years. Notwithstanding section 12C.7,
16 31 subsection 2, interest or earnings on moneys in the fund shall
16 32 be credited to the fund.

16 33 6. The authority shall adopt rules to administer this
16 34 chapter.

16 35 Sec. 20.NEW SECTION 15B.4 FINANCIAL ASSISTANCE FOR AN
16 36 APPRENTICESHIP PROGRAM.

16 37 1. a. An apprenticeship sponsor or lead apprenticeship
16 38 sponsor conducting apprenticeship programs registered with the
16 39 United States department of labor, office of apprenticeship,
16 40 through Iowa, for apprentices who will be employed at Iowa
16 41 worksites may apply to the authority for a training grant under
16 42 this section.

16 43 b. Financial assistance received by an apprenticeship
17 1 sponsor or lead apprenticeship sponsor under this section shall
17 2 be used only for the cost of conducting and maintaining an
17 3 apprenticeship program.

17 4 2. The authority shall provide financial assistance in the
17 5 form of training grants to apprenticeship sponsors or lead
17 6 apprenticeship sponsors in the following manner:

17 7 a. By determining the total amount of funding allocated
17 8 for purposes of training grants for apprenticeship programs
17 9 pursuant to section 15B.3.

17 10 b. By adding together all of the following:

17 11 (1) The total number of apprentices trained by all applying
17 12 apprenticeship sponsors or lead apprenticeship sponsors during
17 13 the most recent training year as calculated on the last day of
17 14 the training year.

17 15 (2) The total number of contact hours that apprenticeship

CODE: Creates an Apprenticeship Training Program Fund in the State Treasury under the control of the Iowa Economic Development Authority (IEDA). Limits the IEDA to no more than 2.00% of total money deposited in the fund for administering this chapter. Money in the Fund does not revert at the close of the fiscal year. The IEDA is required to adopt rules to administer this Chapter.

DETAIL: Funds for administration will be approximately \$60,000 annually based on the \$3,000,000 appropriation and unobligated funds available in section 3 of this Bill.

CODE: Creates a Financial Assistance for Apprenticeship Program within the IEDA. Eligible Apprenticeship Sponsors or Lead Apprenticeship Sponsors applying for the program must be registered with the U.S. Department of Labor through Iowa and the apprentices must be employed at Iowa worksite. Financial assistance can only be used for the cost of conducting and maintaining an apprenticeship program.

CODE: Requires the IDEA to provide assistance through grants. Creates a formula to distribute funds for the Apprenticeship Training Program.

DETAIL: Apprenticeship Sponsors or Lead Apprenticeship Sponsors will receive a portion of funding equal to the proportion of all apprenticeship sponsor applications received by the IEDA.

17 16 instructors for all applying apprenticeship sponsors or lead
17 17 apprenticeship sponsors spent in contact with apprentices
17 18 during the most recent training year. For purposes of
17 19 this subparagraph, "contact hours" includes the time spent
17 20 instructing apprentices in person or, in the case of a lead
17 21 apprenticeship sponsor with programs totaling one hundred or
17 22 more total instructional hours, "contact hours" includes the
17 23 time spent in online training if the total amount of online
17 24 instruction does not account for more than thirty percent of
17 25 the total instructional hours.

17 26 c. By adding together all of the following:

17 27 (1) The total number of apprentices trained by a single
17 28 applying apprenticeship sponsor or lead apprenticeship sponsor
17 29 during the most recent training year as calculated on the last
17 30 day of the training year.

17 31 (2) The total number of contact hours that apprenticeship
17 32 instructors for a single applying apprenticeship sponsor or
17 33 lead apprenticeship sponsor spent in contact with apprentices
17 34 during the most recent training year. For purposes of
17 35 this subparagraph, "contact hours" includes the time spent
17 36 instructing apprentices in person or, in the case of a lead
17 37 apprenticeship sponsor with programs totaling one hundred or
17 38 more total instructional hours, "contact hours" includes the
17 39 time spent in online training if the total amount of online
17 40 instruction does not account for more than thirty percent of
17 41 the total instructional hours.

17 42 d. By determining the proportion, stated as a percentage,
17 43 that a single applying apprenticeship sponsor's or lead
18 1 apprenticeship sponsor's total calculated pursuant to paragraph
18 2 "c" bears to all applying apprenticeship sponsors' or lead
18 3 apprenticeship sponsors' total calculated pursuant to paragraph
18 4 "b".

18 5 e. By multiplying the percentage calculated in paragraph "d"
18 6 by the amount determined in paragraph "a".

18 7 3. An apprenticeship sponsor or lead apprenticeship sponsor
18 8 seeking financial assistance under this section shall provide
18 9 the following information to the authority:

18 10 a. The federal apprentice registration number of each
18 11 apprentice in the apprenticeship program.

18 12 b. The address and a description of the physical location
18 13 where in-person training is conducted.

18 14 c. A certification of the apprenticeship sponsor's training
18 15 standards as most recently approved by the United States
18 16 department of labor, office of apprenticeship or, in the case
18 17 of a lead apprenticeship sponsor, a representative sample of
18 18 participating members' training standards.

18 19 d. A certification of the apprenticeship sponsor's

CODE: Outlines what an Apprenticeship Sponsor or Lead
Apprenticeship Sponsor must provide to the IEDA in conjunction with
its application.

18 20 compliance review or quality assessment as most recently
 18 21 conducted by the United States department of labor, office of
 18 22 apprenticeship, unless the apprenticeship sponsor has not been
 18 23 subjected to a compliance review or quality assessment. In the
 18 24 case of a lead apprenticeship sponsor, a sampling of compliance
 18 25 reviews or quality assessments from participating members shall
 18 26 be sufficient.
 18 27 e. Any other information the authority reasonably determines
 18 28 is necessary.

18 29 4. The apprenticeship sponsor or lead apprenticeship
 18 30 sponsor and the authority shall enter into an agreement
 18 31 regarding the provision of any financial assistance to the
 18 32 apprenticeship sponsor or lead apprenticeship sponsor.

CODE: Requires a signed contract between the Apprenticeship Sponsor or Lead Apprenticeship Sponsor and the IEDA.

18 33 5. Notwithstanding the provisions of this section, an
 18 34 apprenticeship program receiving funds from section 260F.6 or
 18 35 other community college funding sources in the fiscal year
 18 36 beginning July 1, 2013, and ending June 30, 2014, shall receive
 18 37 no less than that amount from the fund in the fiscal year
 18 38 beginning July 1, 2014, and ending June 30, 2015.

CODE: Notwithstands the formula above and requires an Apprenticeship Program that received financial assistance under 2014 Iowa Code section 260F.6 in FY 2014 to receive at least the same amount of funding in FY 2015.

18 39 Sec. 21.NEW SECTION 15B.5 APPRENTICESHIP TRAINING PROGRAM
 18 40 ADVISORY BOARD.

CODE: Creates an Apprenticeship Training Program Advisory Board within the IEDA and outlines the membership, structure, and duties of the Board.

18 41 1. An apprenticeship training program advisory board is
 18 42 established to advise the authority on issues concerning the
 18 43 apprenticeship training program.

19 1 2. The advisory board shall consist of the following
 19 2 members:

19 3 a. One member of the master builders of Iowa.

19 4 b. One member of the associated builders and contractors of
 19 5 Iowa.

19 6 c. One member of the heavy highway contractors association
 19 7 domiciled in Iowa.

19 8 d. One member of the associated general contractors of Iowa.

19 9 e. One member of the technology association of Iowa.

19 10 f. One member of the Iowa association of business and
 19 11 industry.

19 12 g. One member representing the mechanical contractors
 19 13 association of Iowa.

19 14 h. Five members, one member each from different labor
 19 15 organizations. The Iowa state building and construction
 19 16 trades council shall select five members from different labor
 19 17 organizations within the construction trade.

19 18 i. One member from the Iowa federation of labor.

19 19 j. One member representing community college apprenticeship
 19 20 programs.

19 21 k. One member representing the authority.

19 22 l. One member representing the department of education.
 19 23 m. One member of the United States department of labor,
 19 24 office of apprenticeship, serving as an ex-officio, nonvoting
 19 25 member.
 19 26 n. Four members of the general assembly serving as
 19 27 ex officio, nonvoting members, one representative to be
 19 28 appointed by the speaker of the house of representatives, one
 19 29 representative to be appointed by the minority leader of the
 19 30 house of representatives, one senator to be appointed by the
 19 31 majority leader of the senate, and one senator to be appointed
 19 32 by the minority leader of the senate.
 19 33 3. a. The voting members of the advisory board and the
 19 34 member from the United States department of labor, office
 19 35 of apprenticeship, shall be selected by the named entity or
 19 36 entities. The member representing the community college
 19 37 apprenticeship programs shall be selected by the Iowa
 19 38 association of community college trustees.
 19 39 b. The voting members of the advisory board and the
 19 40 member from the United States department of labor, office of
 19 41 apprenticeship, shall serve three-year staggered terms. If
 19 42 a vacancy occurs a successor shall be selected in the same
 19 43 manner and subject to the same qualifications as the original
 20 1 selection to serve the remainder of the term.
 20 2 c. The legislative members of the advisory board shall serve
 20 3 terms as provided in section 69.16B. A legislative member may
 20 4 designate another person to attend an advisory board meeting
 20 5 if the member is unavailable.
 20 6 4. The voting members shall elect a chairperson and vice
 20 7 chairperson annually from the voting membership of the advisory
 20 8 board. A majority of the voting members of the advisory board
 20 9 constitute a quorum. If the chairperson and vice chairperson
 20 10 are unable to preside over the advisory board due to absence or
 20 11 disability, a majority of the voting members present may elect
 20 12 a temporary chairperson providing a quorum is present.
 20 13 5. The advisory board shall do all of the following:
 20 14 a. Advise the authority on issues related to apprenticeship
 20 15 programs supported pursuant to this chapter.
 20 16 b. Promote the development of new and the expansion of
 20 17 existing apprenticeship programs in Iowa.
 20 18 c. In collaboration with the department of education,
 20 19 educate students about apprenticeship training opportunities
 20 20 and promote apprenticeship training in middle school and high
 20 21 school.

20 22 Sec. 22. Section 260C.18A, subsection 2, paragraph b, Code
 20 23 2014, is amended to read as follows:
 20 24 b. Projects in which an agreement between a community
 20 25 college and a business meet all the requirements of the Iowa

CODE: Technical change to conform to Iowa Code section 260F.6 as amended.

20 26 jobs training Act under chapter 260F. ~~However, projects funded~~
 20 27 ~~by moneys provided by a local workforce training and economic~~
 20 28 ~~development fund of a community college are not subject to~~
 20 29 ~~the maximum advance or award limitations contained in section~~
 20 30 ~~260F.6, subsection 2, or the allocation limitations contained~~
 20 31 ~~in section 260F.8, subsection 4.~~

20 32 Sec. 23. Section 260F.2, subsection 2, Code 2014, is amended
 20 33 by striking the subsection.

CODE: Strikes the definition of "Authority" from the Iowa Jobs Training Program.

20 34 Sec. 24. Section 260F.2, Code 2014, is amended by adding the
 20 35 following new subsection:
 20 36 NEW SUBSECTION 4A. "Department" means the department of
 20 37 education.

CODE: Adds the definition of "Department" as the Department of Education to the Iowa Jobs Training Program.

20 38 Sec. 25. Section 260F.2, subsections 4, 5, 10, and 11, Code
 20 39 2014, are amended to read as follows:

CODE: Revises definitions in the Iowa Jobs Training Program. Administrative expense for the community colleges is limited to 5.00% of the total project cost.

20 40 4. "~~Date of commencement of the project~~" commencement" means
 20 41 the date of the ~~preliminary signed agreement or the date an~~
 20 42 ~~application for assistance is received by the authority.~~

FISCAL IMPACT: The fiscal impact is discussed in section 32.

20 43 5. "Eligible business" or "business" means a business
 21 1 training employees which is engaged in interstate or intrastate
 21 2 commerce for the purpose of manufacturing, processing, or
 21 3 assembling products, conducting research and development,
 21 4 commercial construction, or providing services in interstate
 21 5 commerce including electronic commerce, but excludes retail,
 21 6 health, or professional services and which meets the other
 21 7 criteria established by the ~~authority~~ department. "Eligible
 21 8 business" does not include a business whose training costs can
 21 9 be economically funded under chapter 260E, a business which
 21 10 closes or substantially reduces its employment base in order
 21 11 to relocate substantially the same operation to another area
 21 12 of the state, or a business which is involved in a strike,
 21 13 lockout, or other labor dispute in Iowa.

21 14 10. "Program services" includes but is not limited to the
 21 15 following:

- 21 16 a. Training of employees.
- 21 17 b. Adult basic education and job-related instruction.
- 21 18 c. Vocational and skill-assessment services and testing.
- 21 19 d. Training facilities, equipment, materials, and supplies.
- 21 20 e. Administrative expenses incurred by community colleges
 21 21 for the jobs training program, in an amount not to exceed five
 21 22 percent of the total project cost.
- 21 23 f. Subcontracted services with institutions governed by the
 21 24 state board of regents, private colleges or universities, or
 21 25 other federal, state, or local agencies.
- 21 26 g. Contracted or professional services.

21 27 11. "Project" means a training arrangement which is the
 21 28 subject of an agreement entered into between the community
 21 29 college and a business to provide program services. —"Project"
 21 30 ~~also means an authority sponsored training arrangement which~~
 21 31 ~~is sponsored by the authority and administered under sections~~
 21 32 ~~260F.6A and 260F.6B.~~

21 33 Sec. 26. Section 260F.3, Code 2014, is amended by adding the
 21 34 following new subsections:
 21 35 NEW SUBSECTION 4A. Type of training to be delivered.
 21 36 NEW SUBSECTION 4B. Amount of employer match.

CODE: Adds to the details that must be included in a contract between a community college and an employer.

21 37 Sec. 27. NEW SECTION 260F.4 FINANCIAL ASSISTANCE —
 21 38 RESTRICTIONS.

CODE: Creates restrictions on financial assistance provided for the Iowa Jobs Training Program.

21 39 1. The maximum award of financial assistance for any one
 21 40 project is fifty thousand dollars.
 21 41 2. A business may be approved for multiple projects, but the
 21 42 total financial assistance award to a business shall not exceed
 21 43 one hundred thousand dollars within a three-year period.
 22 1 3. An award of financial assistance does not include
 22 2 reimbursement to the business for employee wages while the
 22 3 employee is in training.
 22 4 4. An award of financial assistance is based on the actual
 22 5 cost of services.
 22 6 5. A business's request for financial assistance shall be
 22 7 commensurate with training needs.
 22 8 6. Community colleges shall provide financial assistance to
 22 9 a business on a reimbursement basis or by directly paying for
 22 10 training expenses from an account administered by the community
 22 11 college.
 22 12 7. a. A business shall provide a cash match or in-kind
 22 13 match in order to be eligible for financial assistance pursuant
 22 14 to this section.
 22 15 b. A business requesting financial assistance of less than
 22 16 five thousand dollars for a program shall provide an in-kind
 22 17 match.
 22 18 c. A business requesting financial assistance of five
 22 19 thousand dollars or more for a program shall provide cash to
 22 20 pay at least twenty-five percent of the total project cost,
 22 21 including training and administration costs.
 22 22 d. An in-kind match includes employee wages paid by
 22 23 the business during the training period, the value of
 22 24 business-provided facilities and equipment used for training,
 22 25 or the value of any other resource provided by the business to
 22 26 facilitate the training program.

22 27 Sec. 28. NEW SECTION 260F.5 COMMUNITY COLLEGE ANNUAL
 22 28 REPORT.

CODE: Creates an annual report with required data and information that each community college must submit to the Governor, General

22 29 1. Each community college shall submit an annual report
 22 30 to the governor, the general assembly, and the department by
 22 31 September 1 documenting the job training programs funded and
 22 32 the community college training fund during the previous fiscal
 22 33 year.

22 34 2. The report shall address the performance metrics
 22 35 established by the department for the job training program
 22 36 pursuant to section 260F.8.

22 37 3. The report shall include the following information
 22 38 concerning the community college training fund created pursuant
 22 39 to section 260F.6 for that community college:

22 40 a. The number of projects and the amount paid for each
 22 41 project out of the fund.

22 42 b. The amount of money remaining in the fund at the end of
 22 43 the fiscal year.

23 1 c. An accounting of any other moneys spent out of the fund
 23 2 in the fiscal year.

23 3 4. The report shall be submitted in a manner and form
 23 4 prescribed by the department.

Assembly, and the IEDA by September 1 of each year.

23 5 Sec. 29. Section 260F.6, subsection 1, Code 2014, is amended
 23 6 to read as follows:

CODE: Creates a revolving fund for the community colleges administered by the DE. Money in the fund is appropriated to the DE for the Iowa Jobs Training Program.

23 7 1. There is ~~established~~ created as a revolving fund for
 23 8 the community colleges a job training fund ~~in the economic~~
 23 9 ~~development authority in the workforce development fund to be~~
 23 10 administered by the department. The job training fund consists
 23 11 of moneys appropriated for the purposes of this chapter ~~plus~~
 23 12 ~~the interest and principal from repayment of advances made to~~
 23 13 ~~businesses for program costs, plus the repayments, including~~
 23 14 ~~interest, of loans made from that retraining fund, and interest~~
 23 15 ~~earned from moneys in the job training fund.~~ Moneys in the
 23 16 fund are appropriated to the department for purposes of this
 23 17 chapter.

23 18 Sec. 30. Section 260F.6, subsections 2 and 3, Code 2014,
 23 19 are amended by striking the subsections and inserting in lieu
 23 20 thereof the following:

CODE: Creates a Community College Training Fund for each community college in the revolving fund created above. The funds are allocated to the formula established in Iowa Code section 260C.18C. Eligible projects will be approved by the community college Board of Directors.

23 21 2. A community college training fund is created for each
 23 22 community college. Moneys in the job training fund shall be
 23 23 allocated to each community college training fund pursuant
 23 24 to the formula established in section 260C.18C. A project
 23 25 meeting the criteria of an eligible business established by
 23 26 the department is funded upon the approval of the community
 23 27 college's board of directors.

DETAIL: The allocations for a community college will be continuously available due to the change in 2014 Iowa Code section 260F.8 that previously redistributed unobligated funds on May 1 of each year.

23 28 3. Notwithstanding section 8.33, moneys in the community
 23 29 college training funds and the job training fund created in
 23 30 this section at the close of the fiscal year shall not revert
 23 31 to the general fund of the state but shall remain available for

23 32 expenditure for the purpose designated for subsequent fiscal
 23 33 years. Notwithstanding section 12C.7, subsection 2, interest
 23 34 or earnings on moneys in the funds shall be credited to the
 23 35 funds.

23 36 Sec. 31. Section 260F.7, Code 2014, is amended to read as
 23 37 follows:
 23 38 ~~260F.7 ECONOMIC DEVELOPMENT AUTHORITY DEPARTMENT OF~~
 23 39 ~~EDUCATION~~ COORDINATE.

23 40 ~~The economic development authority, in consultation with~~
 23 41 ~~the department of education and the department of workforce~~
 23 42 ~~development, department shall coordinate the jobs training~~
 23 43 ~~program. A project shall not be funded under this chapter~~
 24 1 ~~unless the economic development authority approves the project.~~
 24 2 The ~~authority~~ department shall adopt rules pursuant to chapter
 24 3 17A governing the program's operation and eligibility for
 24 4 participation in the program. The ~~authority~~ department shall
 24 5 establish by rule criteria for determining what constitutes an
 24 6 eligible business.

24 7 Sec. 32. Section 260F.8, Code 2014, is amended by striking
 24 8 the section and inserting in lieu thereof the following:
 24 9 260F.8 PROGRAM ASSESSMENT, DEVELOPMENT, AND COORDINATION.

- 24 10 1. The department shall establish performance metrics for
 24 11 the job training programs funded under this chapter and assess
 24 12 program outcomes on an annual basis.
 24 13 2. A community college may retain up to ten percent of the
 24 14 total project cost for the following purposes:
 24 15 a. Outreach to employers by community college business and
 24 16 industry outreach staff.
 24 17 b. Monitoring the performance of training agreements and
 24 18 accountability measures.
 24 19 c. Development of training project and program plans.
 24 20 d. Business development activities.

24 21 Sec. 33. Section 403.21, subsections 1 and 3, Code 2014, are
 24 22 amended to read as follows:

- 24 23 1. In order to promote communication and cooperation among
 24 24 cities, counties, and community colleges with respect to the
 24 25 allocation and division of taxes, no jobs training projects
 24 26 as defined in chapter 260E or ~~260F~~ shall be undertaken within
 24 27 the area of operation of a municipality after July 1, 1995,
 24 28 unless the municipality and the community college have entered
 24 29 into an agreement or have jointly adopted a plan relating
 24 30 to a community college's new jobs training program which
 24 31 shall provide for a procedure for advance notification to
 24 32 each affected municipality, for exchange of information, for

CODE: The DE will coordinate the Iowa Jobs Training Program. The Department must adopt administrative rules for the program including criteria for an eligible business.

FISCAL IMPACT: The DE will need to hire 0.5 FTE position Education Program Consultant to administer the new program transferred from the IEDA. Costs for salary, benefits, professional training, and support is estimated at \$60,000. Section 29 provides a general authorization to the DE to use funds in the Job Training Fund for the purposes of this chapter.

CODE: Strikes the requirement that any portion of the money set aside for a community college that has not been utilized by May 1 must be reallocated to the other community colleges. Requires program assessment, development, and coordination through performance metrics to be established by the DE. Allows a community college to retain up to 10.00% of the total project cost for outreach, monitoring, training development, and business development.

FISCAL IMPACT: Including the 10.00% outlined in this section, and the 5.00% for administration in section 25, this will allow community colleges to retain an estimated \$450,000 of State funds, plus the business matching funds in FY 2015. This will be approximately equal to the funds utilized for this purpose for all community colleges in FY 2015.

CODE: Removes requirements on cities, counties, and community colleges for the 260F Program because cities and counties are no longer eligible to participate.

24 33 mutual consultation, and for procedural guidelines for all
 24 34 such new jobs training projects, including related project
 24 35 financing to be undertaken within the area of operation of the
 24 36 municipality. The joint agreement or the plan shall state its
 24 37 precise duration and shall be binding on the community college
 24 38 and the municipality with respect to all new jobs training
 24 39 projects, including related project financing undertaken during
 24 40 its existence. The joint agreement or plan shall be effective
 24 41 upon adoption and shall be placed on file in the office of the
 24 42 secretary of the board of directors of the community college
 24 43 and such other location as may be stated in the joint agreement
 25 1 or plan. The joint agreement or plan shall also be sent to each
 25 2 school district which levied or certified for levy a property
 25 3 tax on any portion of the taxable property located in the area
 25 4 of operation of the municipality in the fiscal year beginning
 25 5 prior to the calendar year in which the plan is adopted or
 25 6 the agreement is reached. If no such agreement is reached or
 25 7 plan adopted, the community college shall not use incremental
 25 8 property tax revenues to fund jobs training projects within the
 25 9 area of operation of the municipality. Agreements entered into
 25 10 between a community college and a city or county pursuant to
 25 11 chapter 28E shall not apply.

25 12 ~~3.—The community college shall send a copy of the final~~
 25 13 ~~agreement prepared pursuant to section 260F.3 to the economic~~
 25 14 ~~development authority. For each year in which incremental~~
 25 15 property taxes are used to retire debt service on a jobs
 25 16 training advance issued for a project creating new jobs, the
 25 17 community college shall provide to the economic development
 25 18 authority a report of the incremental property taxes and new
 25 19 jobs credits from withholding generated for that year, a
 25 20 specific description of the training conducted, the number of
 25 21 employees provided ~~program~~ services under the project, the
 25 22 median wage of employees in the new jobs in the project, and
 25 23 the administrative costs directly attributable to the project.

25 24 Sec. 34. Section 558.1, Code 2014, is amended to read as
 25 25 follows:
 25 26 558.1 "INSTRUMENTS AFFECTING REAL ESTATE" DEFINED —
 25 27 REVOCATION.

25 28 All instruments containing a power to convey, or in any
 25 29 manner relating to real estate, including certified copies of
 25 30 petitions in bankruptcy with or without the schedules appended,
 25 31 of decrees of adjudication in bankruptcy, and of orders
 25 32 approving trustees' bonds in bankruptcy, and a jobs training
 25 33 agreement entered into under chapter 260E or 260F between an
 25 34 employer and community college which contains a description
 25 35 of the real estate affected, shall be held to be instruments
 25 36 affecting the same; and no such instrument, when acknowledged

CODE: Technical change.

25 37 or certified and recorded as in this chapter prescribed, can be
 25 38 revoked as to third parties by any act of the parties by whom it
 25 39 was executed, until the instrument containing such revocation
 25 40 is acknowledged and filed for record in the same office in
 25 41 which the instrument containing such power is recorded, except
 25 42 that uniform commercial code financing statements and financing
 25 43 statement changes as provided in chapter 554 need not be thus
 26 1 acknowledged.

26 2 Sec. 35. REPEAL. Section 15.343, Code 2014, is repealed.

CODE: Repeals the Workforce Development Fund

26 3 Sec. 36. REPEAL. Section 260F.6A, Code 2014, is repealed.

CODE: Repeals the Business Network Training Program.

26 4 Sec. 37. REPEAL. Section 260F.6B, Code 2014, is repealed.

CODE: Repeals the High Technology Apprenticeship Program.

26 5 Sec. 38. RULES. The economic development authority and the
 26 6 department of education shall adopt rules to administer this
 26 7 Act.

Requires the IEDA and DE to adopt rules to administer this Act.

26 8 Sec. 39. TRANSFER OF FUNDS. Except as otherwise provided in
 26 9 this Act, all moneys in the workforce development fund, created
 26 10 in section 15.343, Code 2014, as of the effective date of this
 26 11 division of this Act and any moneys accruing to the workforce
 26 12 development fund, created in section 15.343, Code 2014, after
 26 13 the effective date of this division of this Act, shall be
 26 14 distributed equally between the job training fund created in
 26 15 section 260F.6, as amended in this Act, and the apprenticeship
 26 16 training program fund created in section 15B.3, as enacted
 26 17 in this Act, and deposited in the job training fund and the
 26 18 apprenticeship training program fund.

Provides for the transfer of all money in the Workforce Development Fund as of the effective date of the Act, and any money accruing after the effective date of this Act, to be divided equally between the Apprenticeship Training Program Fund and the Job Training Fund, except for the first \$250,000 that must be allocated for the Apprenticeship Training Program Fund.

26 19 DIVISION IV
 26 20 IOWA PRODUCTS

26 21 Sec. 40. IOWA PRODUCTS. As a condition of receiving an
 26 22 appropriation, any agency appropriated moneys pursuant to this
 26 23 Act shall give first preference when purchasing a product to an
 26 24 Iowa product or a product produced from an Iowa-based business.
 26 25 Second preference shall be given to a United States product or
 26 26 a product produced from a business based in the United States.

Requires all entities receiving an appropriation in this Bill to give first preference to purchasing an Iowa product or a product produced from an Iowa-based business and second preference to a United States product or a product produced from a business based in the U.S.

DETAIL: This is a new requirement.

26 27 DIVISION V
 26 28 STEM INTERNSHIPS

26 29 Sec. 41. Section 15.411, subsection 3, Code 2014, is amended
 26 30 to read as follows:

CODE: Adds a STEM (Science, Technology, Engineering, and Mathematics) Internship Program to the IEDA Innovative Business

26 31 3. a. The authority shall establish and administer an
 26 32 ~~innovative businesses~~ internship program with two components
 26 33 for Iowa students. For purposes of this subsection, "Iowa
 26 34 student" means a student of an Iowa community college, private
 26 35 college, or institution of higher learning under the control
 26 36 of the state board of regents, or a student who graduated from
 26 37 high school in Iowa but now attends an institution of higher
 26 38 learning outside the state of Iowa.

26 39 b. The purpose of the first component of the program is
 26 40 to link Iowa students to small and medium sized Iowa firms
 26 41 through internship opportunities. An Iowa employer may receive
 26 42 financial assistance in an amount of one dollar for every
 26 43 two dollars paid by the employer to an intern. The amount
 27 1 of financial assistance shall not exceed three thousand one
 27 2 hundred dollars for any single internship, or nine thousand
 27 3 three hundred dollars for any single employer. In order to be
 27 4 eligible to receive financial assistance under this ~~subsection~~
 27 5 paragraph, the employer must have five hundred or fewer
 27 6 employees and must be an innovative business. The authority
 27 7 shall encourage youth who reside in economically distressed
 27 8 areas, youth adjudicated to have committed a delinquent act,
 27 9 and youth transitioning out of foster care to participate in
 27 10 the first component of the internship program.

27 11 c. (1) The purpose of the second component of the program
 27 12 is to assist in placing Iowa students studying in the fields
 27 13 of science, technology, engineering, and mathematics into
 27 14 internships that lead to permanent positions with Iowa
 27 15 employers. The authority shall collaborate with eligible
 27 16 employers, including but not limited to innovative businesses,
 27 17 to ensure that the interns hired are studying in such fields.
 27 18 An Iowa employer may receive financial assistance in an amount
 27 19 of one dollar for every dollar paid by the employer to an
 27 20 intern. The amount of financial assistance shall not exceed
 27 21 five thousand dollars per internship. The authority may adopt
 27 22 rules to administer this component.

27 23 (2) The requirement to administer this component of the
 27 24 internship program is contingent upon the provision of funding
 27 25 for such purposes by the general assembly.

Development, Internships, and Technical and Financial Assistance responsibilities. The STEM Internships are available to Iowa students. The IEDA is to collaborate with employers providing internships that lead to permanent employment. The employer providing the internship will receive financial assistance of \$1 for every \$1 paid to student interns with a maximum of \$5,000 assistance for each internship. The IEDA may adopt rules to administer this component. The STEM Internship Program is contingent on funding by the General Assembly.

NOTE: There is an appropriation of \$1,000,000 in section 12.

27 26 DIVISION VI
 27 27 FINANCIAL ASSISTANCE FOR BORDER COUNTY HOSPITALS

27 28 Sec. 42. FINANCIAL ASSISTANCE FOR BORDER COUNTY HOSPITALS.
 27 29 1. Notwithstanding the purposes provided under section
 27 30 16.182, subsection 1, section 16.183, subsection 1, section
 27 31 16.184, subsection 1, and section 16.185, subsection 1, the
 27 32 Iowa finance authority created in section 16.1A shall use
 27 33 moneys from the funds created in sections 16.182, 16.183,

Requires the Iowa Finance Authority (IFA) to use money in the Senior Living Revolving Loan Program Fund, Home and Community-Based Services Revolving Loan Program Fund, Transitional Housing Revolving Loan Program Fund, and Community Housing and Services for Persons with Disabilities Revolving Loan Program Fund for a Financial Assistance for Border County Hospitals Program.

27 34 16.184, and 16.185 to provide financial assistance directly
 27 35 to hospitals in counties that border other states. A border
 27 36 county hospital may apply to the authority for financial
 27 37 assistance and the authority shall provide financial assistance
 27 38 pursuant to this section if the applying hospital meets the
 27 39 criteria described in subsection 2 and funding is available.

FISCAL IMPACT: There is a total of approximately \$8,585,000 currently available in these four Funds that could be utilized by this new Program.

27 40 2. To qualify for financial assistance pursuant to this
 27 41 section, a hospital shall meet the following criteria:
 27 42 a. The hospital is licensed in this state and is located in
 27 43 a county bordering two states.
 28 1 b. The hospital is located in a county with a population of
 28 2 greater than 25,000 persons, but less than 50,000 persons.
 28 3 c. Not less than ninety percent of the operations of the
 28 4 hospital are located within this state.
 28 5 d. Based upon the hospital's net worth, cash flow,
 28 6 debt-to-asset ratio, and other criteria prescribed by the
 28 7 authority, the applying hospital has determined that without
 28 8 receiving financial assistance pursuant to this section,
 28 9 the hospital could not reasonably be expected to obtain,
 28 10 retain, restructure, or service loans or other financing for
 28 11 operating expenses or cash flow requirements on a reasonable
 28 12 and affordable basis.

Creates the requirements for a county hospital to qualify for the Program. The hospital must be located in county that borders two states with a county population between 25,000 and 50,000 people. A total of 90.00% of the operations of the hospital must be located within the state and the hospital must be in a difficult financial position.

DETAIL: A hospital located in Lee County, Iowa could qualify for this Program.

28 13 3. a. The Iowa finance authority shall provide financial
 28 14 assistance pursuant to this section in the form of a loan.
 28 15 The loan may be a secured or unsecured direct loan to the
 28 16 qualifying hospital.

Requires the IFA to provide assistance in this section in the form of a loan. The loan may be secured or unsecured.

28 17 b. The amount of financial assistance provided pursuant
 28 18 to this section as a secured or unsecured direct loan to a
 28 19 qualifying border hospital shall not exceed five million
 28 20 dollars.

Limits the amount of a loan to \$5,000,000.

28 21 c. Any loan provided pursuant to this section shall be fully
 28 22 amortized and repaid over a five-year period.

Requires a loan to be repaid over a five-year period.

28 23 d. Repayments of any loan provided pursuant to this section
 28 24 shall be made to the authority and the authority shall credit
 28 25 the moneys to the account from which it was provided.

Repayments of any loan provided pursuant to the new Program are required to be credited to the originating fund.

28 26 4. Notwithstanding the purposes provided under section
 28 27 16.182, subsection 1, section 16.183, subsection 1, section
 28 28 16.184, subsection 1, and section 16.185, subsection 1, moneys

Permits the transfer of money between the four funds identified for the Program.

28 29 in the funds established in sections 16.182, 16.183, 16.184,
 28 30 and 16.185 may be commingled and transferred for the purpose
 28 31 of providing financial assistance pursuant to this section or
 28 32 for the purposes provided under section 16.182, subsection
 28 33 1, section 16.183, subsection 1, section 16.184, subsection
 28 34 1, and section 16.185, subsection 1. Moneys in the funds
 28 35 established in sections 16.182, 16.183, 16.184, and 16.185
 28 36 shall be commingled or transferred if the moneys in any of
 28 37 the funds individually are insufficient to provide financial
 28 38 assistance pursuant to this section, or to provide assistance
 28 39 for the purposes provided in section 16.182, subsection 1,
 28 40 section 16.183, subsection 1, section 16.184, subsection 1, and
 28 41 section 16.185, subsection 1.

28 42 5. As used in this section, unless the context otherwise
 28 43 requires, "hospital" means the same as defined in section
 29 1 135B.1.

For this Program, "hospital" means the same as the definition in Iowa Code section 135B.1.

29 2 Sec. 43. EFFECTIVE UPON ENACTMENT. This division of this
 29 3 Act, being deemed of immediate importance, takes effect upon
 29 4 enactment.

The Division creating the Financial Assistance for Border County Hospitals Program is effective on enactment.

29 5 DIVISION VII
 29 6 PERSONNEL SETTLEMENT AGREEMENT PAYMENTS

29 7 Sec. 44. PERSONNEL SETTLEMENT AGREEMENT PAYMENTS. As
 29 8 a condition made to any appropriation to the department of
 29 9 cultural affairs, the economic development authority, the Iowa
 29 10 finance authority, the public employment relations board,
 29 11 the department of workforce development, the state board of
 29 12 regents, Iowa state university, the state university of Iowa,
 29 13 or the university of northern Iowa as provided in this Act,
 29 14 moneys appropriated and any other moneys available for use by
 29 15 that entity under this Act shall not be used for the payment
 29 16 of a personnel settlement agreement between that entity and
 29 17 a state employee that contains a confidentiality provision
 29 18 intended to prevent public disclosure of the agreement or any
 29 19 terms of the agreement.

Prohibits the DCA, IEDA, IFA, PERB, IWD, BOR, ISU, UI, and UNI from using any funds for payment of a personnel settlement agreement with a State employee that contains a confidentiality agreement.

Summary Data

General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Economic Development	\$ 42,204,041	\$ 41,381,886	\$ 48,081,886	\$ 42,581,886	\$ 1,200,000	
Grand Total	<u>\$ 42,204,041</u>	<u>\$ 41,381,886</u>	<u>\$ 48,081,886</u>	<u>\$ 42,581,886</u>	<u>\$ 1,200,000</u>	

Economic Development General Fund

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Final Action FY 2015 (4)	Final Action vs. Est 2014 (5)	Page and Line # (6)
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 171,813	\$ 176,882	\$ 176,882	\$ 176,882	\$ 0	PG 1 LN 19
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 2 LN 5
Historical Division	2,767,701	3,167,701	3,167,701	3,167,701	0	PG 2 LN 10
Historic Sites	426,398	426,398	426,398	426,398	0	PG 2 LN 14
Arts Division	1,133,764	1,233,764	1,233,764	1,233,764	0	PG 2 LN 18
Great Places	150,000	150,000	150,000	150,000	0	PG 2 LN 24
Archiving Former Governor's Papers	65,933	65,933	65,933	65,933	0	PG 2 LN 29
Records Center Rent	227,243	227,243	227,243	227,243	0	PG 2 LN 33
Battle Flag Stabilization	60,000	94,000	94,000	94,000	0	PG 2 LN 37
Total Cultural Affairs, Dept. of	\$ 5,174,942	\$ 5,714,011	\$ 5,714,011	\$ 5,714,011	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 9,783,424	\$ 15,516,372	\$ 15,516,372	\$ 15,516,372	\$ 0	PG 3 LN 3
World Food Prize	750,000	800,000	1,000,000	800,000	0	PG 4 LN 40
Iowa Comm. Volunteer Ser.-Promise	178,133	178,133	178,133	178,133	0	PG 5 LN 5
Councils of Governments (COGs) Assistance	0	175,000	175,000	200,000	25,000	PG 5 LN 26
STEM Internships	0	0	2,000,000	1,000,000	1,000,000	PG 13 LN 23
Midwest Japanese Conference	0	0	100,000	0	0	
Apprenticeship Training	0	0	1,000,000	0	0	
CV TechWorks Adv Manufacturing Hub	3,500,000	0	0	0	0	
Regional Hub Nat'l Network for Manufacturing	500,000	0	0	0	0	
ESOP	500,000	0	0	0	0	
Total Economic Development Authority	\$ 15,211,557	\$ 16,669,505	\$ 19,969,505	\$ 17,694,505	\$ 1,025,000	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 6 LN 21
Total Iowa Finance Authority	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	

Economic Development General Fund

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,278,426	\$ 1,342,452	\$ 1,342,452	\$ 1,342,452	\$ 0	PG 6 LN 40
Total Public Employment Relations Board	<u>\$ 1,278,426</u>	<u>\$ 1,342,452</u>	<u>\$ 1,342,452</u>	<u>\$ 1,342,452</u>	<u>\$ 0</u>	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	\$ 3,495,440	\$ 3,823,539	\$ 3,823,539	\$ 3,823,539	\$ 0	PG 7 LN 23
Workers' Compensation Division	3,262,044	3,259,044	3,259,044	3,259,044	0	PG 7 LN 37
Operations - Field Offices	9,179,413	9,179,413	9,179,413	9,179,413	0	PG 8 LN 10
Offender Reentry Program	284,464	284,464	284,464	358,464	74,000	PG 8 LN 28
Employee Misclassification Program	451,458	451,458	451,458	451,458	0	PG 9 LN 3
Digital and Vocational Literacy	0	0	1,400,000	0	0	
Home Base Iowa	0	0	1,000,000	0	0	
Home Base Iowa IWD Foundation	0	0	1,000,000	0	0	
Total Iowa Workforce Development	<u>\$ 16,672,819</u>	<u>\$ 16,997,918</u>	<u>\$ 20,397,918</u>	<u>\$ 17,071,918</u>	<u>\$ 74,000</u>	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Small Business Dev. Ctrs.	\$ 0	\$ 0	\$ 0	\$ 101,000	\$ 101,000	PG 13 LN 16
ISU - Economic Development	2,424,302	0	0	0	0	
UI - Economic Development	209,279	0	0	0	0	
UNI - Economic Development	574,716	0	0	0	0	
Total Regents, Board of	<u>\$ 3,208,297</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 101,000</u>	<u>\$ 101,000</u>	
Total Economic Development	<u>\$ 42,204,041</u>	<u>\$ 41,381,886</u>	<u>\$ 48,081,886</u>	<u>\$ 42,581,886</u>	<u>\$ 1,200,000</u>	

Summary Data

Other Funds

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 1,656,000	
Grand Total	<u>\$ 6,260,084</u>	<u>\$ 31,960,084</u>	<u>\$ 31,960,084</u>	<u>\$ 33,616,084</u>	<u>\$ 1,656,000</u>	

Economic Development Other Funds

	Actual FY 2013 (1)	Estimated FY 2014 (2)	Gov Rec FY 2015 (3)	Final Action FY 2015 (4)	Final Action vs. Est 2014 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
Apprenticeship Training Program Fund - WDF	\$ 0	\$ 0	\$ 0	\$ 2,750,000	\$ 2,750,000	PG 6 LN 7
High Quality Jobs Program - SWJCF	0	16,900,000	16,900,000	16,900,000	0	PG 10 LN 3
Workforce Development Fund - WDF	4,000,000	4,000,000	4,000,000	0	-4,000,000	
Total Economic Development Authority	\$ 4,000,000	\$ 20,900,000	\$ 20,900,000	\$ 19,650,000	\$ -1,250,000	
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 1,627,084	\$ 1,766,084	\$ 1,627,084	\$ 1,766,084	\$ 0	PG 9 LN 17
Field Offices - UI Reserve Interest	633,000	494,000	633,000	400,000	-94,000	PG 9 LN 32
AMOS Mid-Iowa Organizing Strategy - SWJCF	0	100,000	100,000	100,000	0	PG 13 LN 3
Total Iowa Workforce Development	\$ 2,260,084	\$ 2,360,084	\$ 2,360,084	\$ 2,266,084	\$ -94,000	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 10 LN 16
ISU - Economic Development - SWJCF	0	2,424,302	2,424,302	2,424,302	0	PG 11 LN 3
UI - Economic Development - SWJCF	0	209,279	209,279	209,279	0	PG 12 LN 3
UI - Entrepreneur and Econ Growth - SWJCF	0	2,000,000	2,000,000	2,000,000	0	PG 12 LN 16
UNI - Economic Development - SWJCF	0	1,066,419	1,066,419	1,066,419	0	PG 12 LN 16
Total Regents, Board of	\$ 0	\$ 8,700,000	\$ 8,700,000	\$ 8,700,000	\$ 0	
<u>Education, Dept. of</u>						
Education, Dept. of						
Job Training Fund - WDF	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	PG 6 LN 2
Total Education, Dept. of	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 3,000,000	
Total Economic Development	\$ 6,260,084	\$ 31,960,084	\$ 31,960,084	\$ 33,616,084	\$ 1,656,000	

Summary Data

FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
Economic Development	471.61	576.25	572.09	560.23	-16.02	
Grand Total	<u>471.61</u>	<u>576.25</u>	<u>572.09</u>	<u>560.23</u>	<u>-16.02</u>	

Economic Development FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Cultural Affairs, Dept. of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.86	0.95	0.95	74.50	73.55	PG 1 LN 19
Historical Division	35.83	40.33	40.33	0.00	-40.33	PG 2 LN 10
Historic Sites	3.42	4.56	4.56	0.00	-4.56	PG 2 LN 14
Arts Division	6.64	9.70	9.70	0.00	-9.70	PG 2 LN 18
Great Places	1.32	1.30	1.30	0.00	-1.30	PG 2 LN 24
Archiving Former Governor's Papers	0.81	0.71	0.71	0.00	-0.71	PG 2 LN 29
Battle Flag Stabilization	0.58	1.00	1.00	0.00	-1.00	PG 2 LN 37
Total Cultural Affairs, Dept. of	<u>49.46</u>	<u>58.55</u>	<u>58.55</u>	<u>74.50</u>	<u>15.95</u>	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	81.40	119.30	119.30	149.00	29.70	PG 3 LN 3
Iowa State Commission	5.81	7.00	7.00	7.00	0.00	PG 5 LN 16
Vision Iowa Program	0.00	2.25	2.25	2.25	0.00	
Workforce Development Admin	2.33	2.90	2.90	0.00	-2.90	
Strategic Investment Fund	1.62	0.00	0.00	0.00	0.00	
High Quality Jobs Creations Assistance	15.92	20.00	20.00	0.00	-20.00	
Economic Dev Energy Projects Fund	7.38	5.20	5.20	0.00	-5.20	
Total Economic Development Authority	<u>114.46</u>	<u>156.65</u>	<u>156.65</u>	<u>158.25</u>	<u>1.60</u>	
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	9.63	10.00	10.00	10.00	0.00	PG 6 LN 40
Total Public Employment Relations Board	<u>9.63</u>	<u>10.00</u>	<u>10.00</u>	<u>10.00</u>	<u>0.00</u>	

Economic Development FTE Positions

	Actual FY 2013 <u>(1)</u>	Estimated FY 2014 <u>(2)</u>	Gov Rec FY 2015 <u>(3)</u>	Final Action FY 2015 <u>(4)</u>	Final Action vs. Est 2014 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Iowa Workforce Development</u>						
Iowa Workforce Development						
Labor Services Division	57.33	55.26	55.26	65.00	9.74	PG 7 LN 23
Workers' Compensation Division	25.07	27.00	27.00	30.00	3.00	PG 7 LN 37
Field Office Operating Fund	174.45	181.15	181.15	130.00	-51.15	PG 8 LN 16
Offender Reentry Program	3.37	4.00	4.00	4.00	0.00	PG 8 LN 28
Employee Misclassification Program	7.45	5.85	5.85	8.10	2.25	PG 9 LN 3
Total Iowa Workforce Development	<u>267.67</u>	<u>273.26</u>	<u>273.26</u>	<u>237.10</u>	<u>-36.16</u>	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	0.00	56.63	59.63	56.63	0.00	PG 11 LN 3
UI - Economic Development - SWJCF	0.00	6.00	6.00	6.00	0.00	PG 12 LN 3
UI - Entrepreneur and Econ Growth - SWJCF	0.00	8.00	8.00	8.00	0.00	PG 12 LN 16
UNI - Economic Development - SWJCF	0.00	7.16	0.00	9.75	2.59	PG 12 LN 16
ISU - Economic Development	23.15	0.00	0.00	0.00	0.00	
UI - Economic Development	1.71	0.00	0.00	0.00	0.00	
UNI - Economic Development	5.53	0.00	0.00	0.00	0.00	
Total Regents, Board of	<u>30.39</u>	<u>77.79</u>	<u>73.63</u>	<u>80.38</u>	<u>2.59</u>	
Total Economic Development	<u>471.61</u>	<u>576.25</u>	<u>572.09</u>	<u>560.23</u>	<u>-16.02</u>	